

the many faces of McGivney

ANNUAL REPORT | 2021 - 2022



helping abilities grow

our amazing JMCC kids



nicky

Nicky is a 12 year old boy who was recently diagnosed with medulloblastoma, a brain cancer. Nicky needed help with walking and running again. Also, his left hand just wasn't the same after his brain tumour removal surgery. JMCC has been a life-saver for him! This is Nicky's second time working with JMCC. They helped him as a toddler when he was diagnosed with a speech disorder Childhood Apraxia of Speech. In times of need, JMCC has really been there for our family and we couldn't be more thankful. The staff truly care and they advocated for Nicky whenever it was needed. We cannot thank you enough!

~ The Kantarjian Family



madalayna

Madalayna was diagnosed at 5 months old with a rare genetic disease called Malignant Infantile Osteopetrosis. JMCC met with us almost immediately after our lengthy hospital stays. Madalayna is now a happy 5 year old girl who goes to school and is doing amazing for what she has been through. She would have a different story if we didn't have JMCC in our corner with us and we are truly grateful for their services.

~ Tamara, Mom



maya

We were introduced to the amazing staff at JMCC prior to the birth of Maya, when we discovered she wouldn't be the typical newborn. Maya was born with a rare genetic syndrome, and with 3 other children at home we didn't know how we were going to manage all of the different feelings and stress we would face, and we were scared of the road ahead. One year and 19 doctors/specialists later, we couldn't have done all we have to support Maya's growth and development without the help of JMCC. This is a Centre I turn to often for help, answers and assistance. Thank you JMCC for everything you do for our family, and all the families that are part of your programs. The children will excel because of your continued dedication.

~ Amanda, Mom



our amazing JMCC kids

dash



The incredible staff at JMCC have become like family to us. I truly owe Dash's therapists my life because I don't know where he would be without them. Dash became involved with John McGivney right after his first birthday. He has HIE (hypoxic ischemic encephalopathy), Cerebral Palsy, and global developmental delay. He is 6 years old now and thriving.

~ Mackenzie, Mom



jakub



Jakub started his services at JMCC after his long struggle with cancer and stem cell transplant. We were welcomed with open arms. He has been involved with OT/PT and SLP services. Jakub was very underweight with strong oral and food aversions and the JMCC team gave us easy and helpful instructions that helped Jakub gain weight and have a more positive feeding experience. It feels so comforting to have a team who supports us as a whole, so we can focus on what's important.

~ Joanna, Mom

william

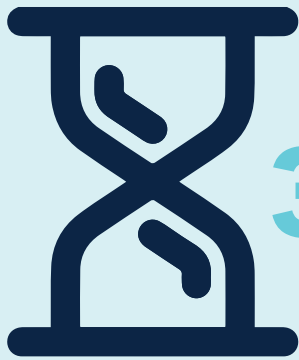


William is a sweet, silly 2 1/2 year old with Down Syndrome. We first met the JMCC team when he was 2 months old. They've walked with us through his changing needs, and cheered with us for all his (literal) steps and accomplishments. JMCC team members go above and beyond to inform, guide, support and help us advocate for William. They are always available to answer our questions, and ready with tools and resources to help William learn and thrive. We are ever thankful for the dedication and genuine support JMCC has provided for our family.

~ Tina & Matt



our impact



33,880

HOURS OF
CLIENT SERVICE

3,018

INDIVIDUALS SERVED



1,011

NEW, UNIQUE REFERRALS

34,516
VISITS



16,865

IN-PERSON VISITS

2,723

VIRTUAL VISITS



14,928

TELEPHONE VISITS

90



STAFF: FULL-TIME, PART-TIME,
CLINICAL & CORPORATE



36

VOLUNTEERS

BOARD OF DIRECTORS, BOARD
COMMITTEE COMMUNITY MEMBERS,
FAMILY ADVISORY COUNCIL, YOUTH
ADVISORY COUNCIL, FAMILY
ADVISORY NETWORK

12

Client Demographics



MALE: 65.2%



FEMALE: 34.8%

0-11 mths 32 31

1-3 yrs 226 170

4-6 yrs 573 299

7-11 yrs 727 283

12-17 yrs 247 141

18+ yrs 86 87

our impact

Services

Our clients may receive one or multiple services. Here we highlight how many of our clients received each of our services this year. We also provide other specialty clinics, as well as support to children with Autism in partnership with TVCC.



938
PHYSIOTHERAPY



370
FAMILY
SERVICES



278
AUGMENTATIVE
COMMUNICATION



59
THERAPEUTIC
RECREATION

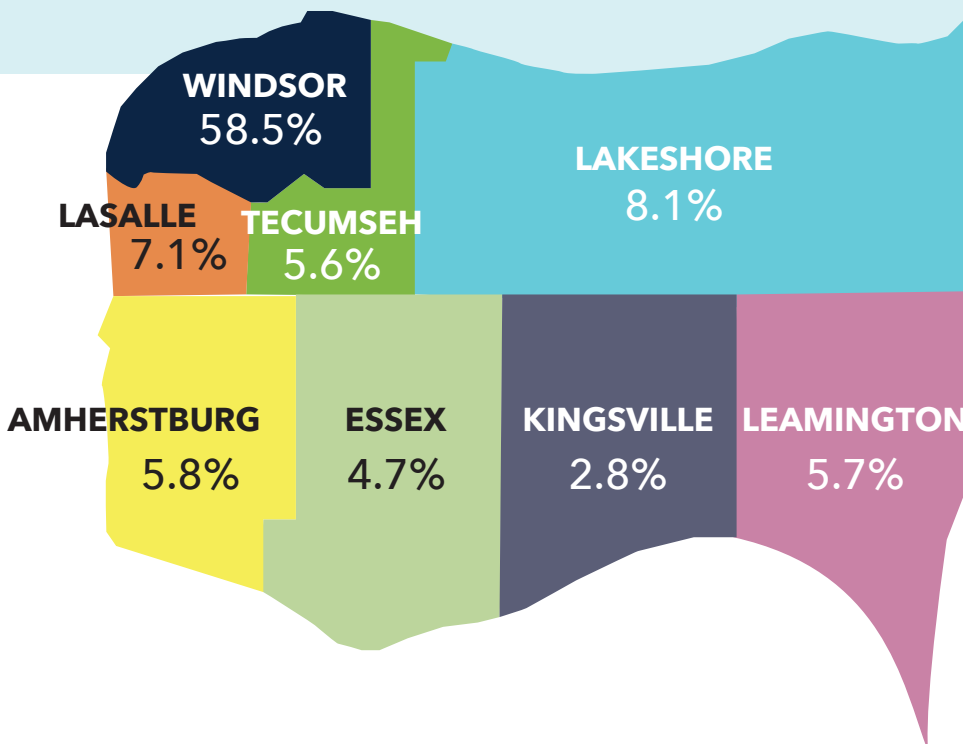
1,728
OCCUPATIONAL
THERAPY



164
SEATING
& MOBILITY



1,363
SPEECH-LANGUAGE
THERAPY



Clients Served by Area

WHEATLEY
1.0%
OTHER
0.9%

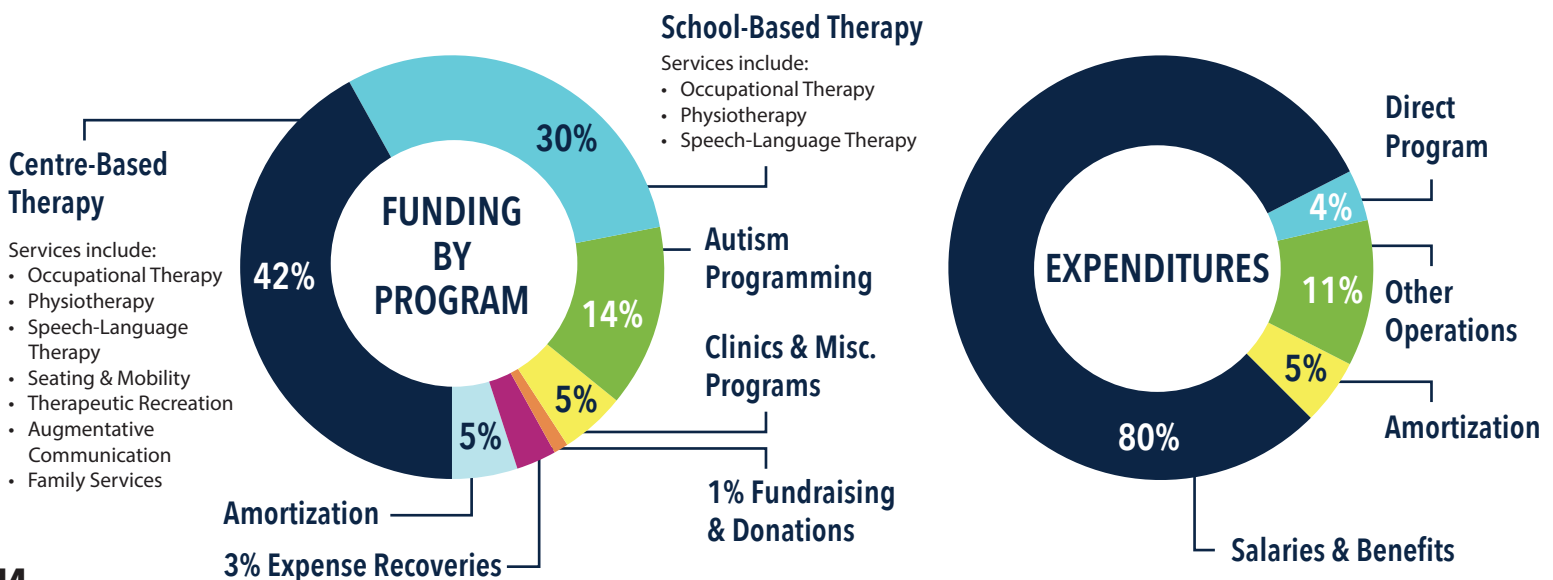
JOHN MCGIVNEY CHILDREN'S CENTRE

Statement of Operations

Year ended March 31, 2022

	2022	2021
Revenue:		
Centre-Based Therapy	\$ 3,966,687	\$ 3,744,329
School-Based Therapy	2,794,419	2,398,010
Autism Programming	1,320,708	1,192,430
Clinics & Misc Programs	440,468	262,715
Fundraising and Donations	69,369	152,926
Expense Recoveries	319,993	238,081
Other Income	20,446	1,849
Amortization of Deferred Capital Contributions	450,894	477,820
	<u>9,382,984</u>	<u>8,468,160</u>
Expenses:		
Salaries & Benefits	7,492,459	7,038,378
Direct Program	388,870	180,815
Other - Operations	1,076,298	769,578
Amortization of Property & Equipment	445,230	471,179
	<u>9,402,857</u>	<u>8,459,950</u>
Excess of Revenue over Expenses	<u>\$ (19,873)</u>	<u>\$ 8210</u>

A complete set of audited financial statements is available upon request.





www.jmccentre.ca

